



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5-S

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domingo, 31 de marzo de 2024

2.1.1.1.2.100 Congreso del Estado

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
Total																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
TOTAL FUENTE DE FINANCIAMIENTO																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
TOTAL GLOBAL FUNCIÓN 1 Legislación																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
INSTITUCIONALES																				296,185,333.82	0.00	296,185,333.82	296,185,333.82	0.00	65,380,281.24	62,423,431.20	62,423,431.20	56,692,938.04	56,692,938.04	233,761,902.62	
01	001	1	1	1	1	1	A	079	01	L01	A001								Desarrollar el proceso legislativo.	224,568,623.57	0.00	224,568,623.57	224,568,623.57	0.00	50,200,900.47	47,794,791.32	47,794,791.32	44,411,823.35	44,411,823.35	176,773,832.25	
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	2000				Materiales y Suministros	20,564,793.39	0.00	20,564,793.39	20,564,793.39	0.00	5,141,197.83	5,311,471.32	5,311,471.32	4,631,241.29	4,631,241.29	15,243,322.07	
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	4,384,245.99	0.00	4,384,245.99	4,384,245.99	0.00	1,096,061.49	1,338,084.44	1,338,084.44	1,089,341.12	1,089,341.12	3,046,161.55
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	5,843,060.04	0.00	5,843,060.04	5,843,060.04	0.00	1,460,764.50	1,409,438.93	1,409,438.93	1,377,434.84	1,377,434.84	4,433,621.11
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	5,117,487.36	0.00	5,117,487.36	5,117,487.36	0.00	1,279,371.84	1,274,518.74	1,274,518.74	1,265,036.12	1,265,036.12	3,842,968.62
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	4,800,000.00	0.00	4,800,000.00	4,800,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	800,000.00	800,000.00	3,600,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	29601	1	1	5	S	Recursos del Ejercicio	420,000.00	0.00	420,000.00	420,000.00	0.00	105,000.00	99,429.21	99,429.21	99,429.21	99,429.21	320,570.79
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	3000				Servicios Generales.	28,695,790.43	0.00	28,695,790.43	28,695,790.43	0.00	8,761,030.61	7,401,560.86	7,401,560.86	7,370,989.86	7,370,989.86	21,294,229.57	
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	162,000.00	0.00	162,000.00	162,000.00	0.00	40,500.00	38,562.00	38,562.00	25,709.00	25,709.00	123,438.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	31801	1	1	5	S	Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	32903	1	1	5	S	Recursos del Ejercicio	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	360,000.00	340,800.00	340,800.00	340,800.00	340,800.00	1,099,200.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33301	1	1	5	S	Recursos del Ejercicio	19,836.00	0.00	19,836.00	19,836.00	0.00	19,836.00	19,334.88	19,334.88	19,334.88	19,334.88	501.12
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	568,000.00	568,000.00	568,000.00	568,000.00	568,000.00	1,831,999.94
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33913	1	1	5	S	Recursos del Ejercicio	1,436,511.97	0.00	1,436,511.97	1,436,511.97	0.00	1,436,511.97	1,111,900.80	1,111,900.80	1,111,900.80	1,111,900.80	324,611.17
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	6,055.00	0.00	6,055.00	6,055.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	34801	1	1	5	S	Recursos del Ejercicio	167,040.00	0.00	167,040.00	167,040.00	0.00	41,760.00	41,760.00	41,760.00	27,840.00	27,840.00	139,200.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	2,791,026.96	0.00	2,791,026.96	2,791,026.96	0.00	697,756.74	689,489.04	689,489.04	689,489.04	689,489.04	2,101,537.92
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	996,000.00	0.00	996,000.00	996,000.00	0.00	249,000.00	127,306.89	127,306.89	127,306.89	127,306.89	868,693.11
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	1	1	5	S	Recursos del Ejercicio	60,000.00	0.00	60,000.00	60,000.00	0.00	15,000.00	18,788.00	18,788.00	15,000.00	15,000.00	41,202.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	7,154,361.60	0.00	7,154,361.60	7,154,361.60	0.00	1,788,590.40	1,693,198.84	1,693,198.84	1,693,198.84	1,693,198.84	5,461,162.76
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	2,767,814.40	0.00	2,767,814.40	2,767,814.40	0.00	691,953.60	649,369.96	649,369.96	649,369.96	649,369.96	2,118,444.44
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	38301	1	1	5	S	Recursos del Ejercicio	9,257,363.48	0.00	9,257,363.48	9,257,363.48	0.00	2,314,340.88	2,091,040.39	2,091,040.39	2,091,040.39	2,091,040.39	7,166,323.09
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	1,781.02	0.00	1,781.02	1,781.02	0.00	1,781.02	0.00	0.00	0.00	0.00	1,781.02
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	1000				Servicios Personales.	27,170,807.77	0.00	27,170,807.77	27,170,807.77	0.00	5,235,561.21	5,250,521.89	5,250,521.89	5,025,383.76	5,025,383.76	21,900,285.88	
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	11311	1	1	5	S	Recursos del Ejercicio	7,770,563.52	0.00	7,770,563.52	7,770,563.52	0.00	1,942,640.88	1,936,632.56	1,936,632.56	1,775,320.50	1,775,320.50	5,833,930.96
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	13101	1	1	5	S	Recursos del Ejercicio	691,680.00	0.00	691,680.00	691,680.00	0.00	172,920.00	162,390.00	162,390.00	162,390.00	162,390.00	529,290.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	13201	1	1	5	S	Recursos del Ejercicio	236,353.50	0.00	236,353.50	236,353.50	0.00	0.00	0.00	0.00	0.00	0.00	236,353.50
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	13202	1	1	5	S	Recursos del Ejercicio	1,821,173.92	0.00	1,821,173.92	1,821,173.92	0.00	0.00	0.00	0.00	0.00	0.00	1,821,173.92
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	13403	1	1	5	S	Recursos del Ejercicio	9,177,479.64	0.00	9,177,479.64	9,177,479.64	0.00	1,966,602.78	1,955,669.54	1,955,669.54	1,909,107.98	1,909,107.98	7,221,618.10
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	14103	1	1	5	S	Recursos del Ejercicio	829,297.23	0.00	829,297.23	829,297.23	0.00	206,191.73	135,390.58	135,390.58	135,390.58	135,390.58	693,907.15
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	1B	14114	1															