



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
1 - No Etiquetado - Recursos Federales / Economías de Ejercicios Anteriores
SISTEMA PRESUPUESTARIO 2024
 (PESOS)
 CIERRE MENSUAL DE JUNIO

EP-5-B

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domingo, 30 de junio de 2024

2.1.1.1.2.100 Congreso del Estado

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																										
Gran Total																				0.00	498,457.55	498,457.55	498,457.55	0.00	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	0.00								
Total																				0.00	498,457.55	498,457.55	498,457.55	0.00	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	0.00						
TOTAL FUENTE DE FINANCIAMIENTO																				0.00	498,457.55	498,457.55	498,457.55	0.00	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	0.00					
TOTAL GLOBAL FUNCIÓN 1 Legislación																				0.00	498,457.55	498,457.55	498,457.55	0.00	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	0.00					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																				0.00	498,457.55	498,457.55	498,457.55	0.00	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	498,457.55	0.00				
INSTITUCIONALES																																																								
01	001	1	1	1	1	1	A	079	01	L01	A001									0.00	382,849.00	382,849.00	382,849.00	0.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	0.00																			
Desarrollar el proceso legislativo.																																																								
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	2000					0.00	382,849.00	382,849.00	382,849.00	0.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	382,849.00	0.00																	
Materiales y Suministros																																																								
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	1	1	5	B	0.00	201,061.00	201,061.00	201,061.00	0.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	201,061.00	0.00																	
Economías de Ejercicios Anteriores																																																								
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	1	1	5	B	0.00	181,788.00	181,788.00	181,788.00	0.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	181,788.00	0.00																
Economías de Ejercicios Anteriores																																																								
02	001	1	1	1	1	1	A	079	01	S01	A002									0.00	115,608.55	115,608.55	115,608.55	0.00	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	0.00																
Administrar los recursos humanos, materiales y financieros.																																																								
02	001	1	1	1	1	1	A	079	01	S01	A002	000	A	00	2000					0.00	115,608.55	115,608.55	115,608.55	0.00	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	115,608.55	0.00															
Materiales y Suministros																																																								
02	001	1	1	1	1	1	A	079	01	S01	A002	000	A	00	21601	1	1	5	B	0.00	95,562.55	95,562.55	95,562.55	0.00	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	95,562.55	0.00															
Economías de Ejercicios Anteriores																																																								
02	001	1	1	1	1	1	A	079	01	S01	A002	000	A	00	24601	1	1	5	B	0.00	20,046.00	20,046.00	20,046.00	0.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	20,046.00	0.00															
Economías de Ejercicios Anteriores																																																								